

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2012-13 – Budget Release Order for an amount of **Rs.1,03,20,000/- (Rupees One Crore Three Lakhs and Twenty thousands only)** plan towards revalidation of unspent balance amount for the year 2011-12 from BE 2012-13 under Afforestation etc. in Machkund Basin - Administrative Sanction – Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.I) DEPARTMENT

G.O. Rt. No. 381

Dated: 20 -07-2012.

Read the following:-

1. From PCCF, A.P, Hyderabad Lr. Ref. No.10269 /2012/E1, Dt; 14-6-2012
2. G.O.Rt.No.3387, Finance (Expr. MA & UD & EFS&T) Dept, Dt: 18-7-2012

ORDER:

In the letter 1st read above, the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad has reported that the Centrally Sponsored Scheme- River Valley Project Machkund - Sileru Basin is being implemented by the Department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central & State Government. He has also reported that the Commissioner & Director of Agriculture, A.P., Hyderabad has released revalidation of unspent balance of Rs.103.20 Lakh (Rs.92.88 Lakh Central share + Rs.10.32 Lakh State share) of the financial year 2011-12 for utilizing the amount during the year 2012-13 for implementation of River Valley Project Scheme (Afforestation etc. in Makchkund- Sileru Basin) by the Forest Department. He has therefore requested the Government to issue B.R.O. and Administrative Sanction for Rs.103.20 Lakh for 2012-13 towards works and other than works.

2. In the G.O. 2nd read above, the Finance (Expr. MA & UD & EFS&T) Department have issued Budget Release Order for an amount of **Rs.1,03,20,000/- (Rupees One Crore Three Lakhs and Twenty thousands only)** plan towards revalidation of unspent balance amount for the year 2011-12 from BE 2012-13 under Afforestation etc. in Machkund Basin.

3. In view of the Budget Release Orders issued by Finance (Expr. MA & UD & EFS&T) Department in the G.O. 2nd read above, Government hereby accord Administrative Sanction, to the Principal Chief Conservator of Forests, A.P., Hyderabad to incur expenditure for an amount of **Rs.1,03,20,000/- (Rupees One Crore Three Lakhs and Twenty thousands only)** plan towards revalidation of unspent balance amount for the year 2011-12 from BE 2012-13 under Afforestation etc. in Machkund Basin, under the following head of account:-

(Rs. in thousands)

S. No.	Head of Account	Char ged/ voted	Provision in BE 12-13	Additio nal Amoun ts Sanctio ned	Amoun ts Reappr opriate d	Total Provision in BE 12-13	Amoun t Alread y Author ised	Amount Authorised Now	Balance Amount Available
Scheme Name: Afforestation etc., in Machkund Basin Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Prl.CCF, Hyd. Remarks:									
1	2402-00-102-06-04-020-000	V	5,00	..	..	5,00	..	40	4,60
2	2402-00-102-06-04-140-000	V	1,00	..	..	1,00	..	1,00	..
3	2402-00-102-10-04-240-000	V	6,22	..	..	6,22	..	3,00	3,22

4	2402-00-102-10-04-110-111	V	14,50	..	..	14,50	..	4,00	10,50
5	2402-00-102-10-04-130-132	V	7,26	..	..	7,26	..	3,65	3,61
6	2402-00-102-10-04-130-133	V	1,35	..	..	1,35	..	1,00	35
7	2402-00-102-10-04-130-134	V	2,25	..	..	2,25	..	1,02	1,23
Scheme Name: Afforestation etc., in Machkund Basin Procedure of Drawl of Funds: LOC Drawing Officer: Prl.CCF, Hyd. Remarks:									
8	2402-00-102-06-04-270-271	V	4,00	..	..	4,00	..	4,00	..
9	2402-00-789-06-04-270-271	V	2,55	..	..	2,55	..	2,55	..
10	2402-00-796-06-04-270-271	V	1,05	..	..	1,05	..	1,05	..
11	2402-00-102-10-04-270-271	V	30,50	..	..	30,50	..	7,40	23,10
12	2402-00-789-10-04-270-271	V	91,50	..	..	91,50	..	22,20	69,30
13	2402-00-796-10-04-270-271	V	1,83,00	..	..	1,83,00	..	44,40	1,38,60
14	2402-00-102-06-04-270-272	V	1,40	..	..	1,40	..	1,32	8
15	2402-00-102-10-04-270-272	V	6,21	..	..	6,21	..	6,21	..
Total			3,57,79	..	..	3,57,79	..	1,03,20	2,54,59

4. The Principal Chief Conservator of Forest, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly.

5. This order issues with the concurrence of Finance (Expr. M&F) Department vide their U.O Note No.17890/92/A2,/2012/ Fin. Expr. (M&F), Dated 18-7-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. SAMUEL
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad.(w.e)

Copy to:

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr. MA & UD & EFS&T) Department.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER